

	(A)	(B)	(A)-(B)	
	2,550,000	2,598,426	48,426	
	31,510,000	31,242,464	267,536	
	100,000	80,000	20,000	
	10,000	3	9,997	
	60,000	60,850	850	
(1)	34,230,000	33,981,743	248,257	
	32,490,000	32,491,221	1,221	
	3,340,000	3,141,555	198,445	
	5,560,000	5,517,510	42,490	
	2,550,000	2,398,426	151,574	
	60,000	52,425	7,575	
(2)	44,000,000	43,601,137	398,863	
(3)=(1)-(2)	9,770,000	9,619,394	150,606	
(4)				
	2,200,000	2,196,000	4,000	
(5)	2,200,000	2,196,000	4,000	
(6)=(4)-(5)	2,200,000	2,196,000	4,000	
	3,000,000	3,000,000		
(7)	3,000,000	3,000,000		
		200,000	200,000	
	1,570,000	1,578,849	8,849	
(8)	1,570,000	1,778,849	208,849	
(9)=(7)-(8)	1,430,000	1,221,151	208,849	
(11)=3+6+9-10	10,540,000	10,594,243	54,243	
(12)	17,660,000	16,112,712	1,547,288	
(11)+(12)	7,120,000	5,518,469	1,601,531	